

**CHELSEA SELECTBOARD
BUDGET REVIEW WORKSHOP SCHEDULE
2020-21 BUDGET**

THURSDAY FEBRUARY 13, 2020

Presentation of Proposed Budget to Selectboard

SUNDAY FEBRUARY 23, 2020 4:00PM TO 7:0PM

TOWN OFFICE

Tab 2 – Tax Assessing
Tab 3 – Boards and Committees
Tab 7 – Town Insurances
Tab 8 – Animal Control
Tab 9 – Code Enforcement
Tab 10 – Solid Waste Disposal and Recycling
Tab 13 – Reserves, Debt Service and Contingency
Tab 11 – General Assistance
Tab 11 –Donations
Tab 12 – Cemetery and Grounds Maintenance
Tab 12 – Street Lights
Tab 6 – Fire Department
Tab 6 – Ambulance Services
Tab 6 – Public Safety Dispatching
Tab 14 – HS Busing
Tab 1 – Town Administration
Tab 4 –Employee Benefits
Tab 5 – Roads

TBD

Tab 14 – RSU #12
General Fund Revenues
Tax Increment Fund Expense Budget

Tab 14 –Kennebec County
Target Fund Balance Review

TBD

Make recommendations to Budget Committee.

WORKSHOPS ARE OPEN TO THE PUBLIC **HOWEVER** DUE TO TIGHT TIME CONSTRAINTS THERE WILL NOT BE TIME FOR COMMENTS OR QUESTIONS FROM THE PUBLIC. PUBLIC HEARINGS WILL BE SCHEDULED.