CHELSEA SELECTBOARD
BUDGET REVIEW WORKSHOP SCHEDULE
2020-21 BUDGET

THURSDAY FEBRUARY 13, 2020
Presentation of Proposed Budget to Selectboard

SUNDAY FEBRUARY 23, 2020  4:00PM TO 7:00PM  TOWN OFFICE

Tab 2 – Tax Assessing
Tab 3 – Boards and Committees
Tab 7 – Town Insurances
Tab 8 – Animal Control
Tab 9 – Code Enforcement
Tab 10 – Solid Waste Disposal and Recycling
Tab 13 – Reserves, Debt Service and Contingency
Tab 11 – General Assistance
Tab 11 – Donations
Tab 12 – Cemetery and Grounds Maintenance
Tab 12 – Street Lights
Tab 6 – Fire Department
Tab 6 – Ambulance Services
Tab 6 – Public Safety Dispatching
Tab 14 – HS Busing
Tab 1 – Town Administration
Tab 4 – Employee Benefits
Tab 5 – Roads

TBD

Tab 14 – RSU #12     Tab 14 – Kennebec County
General Fund Revenues    Target Fund Balance Review
Tax Increment Fund Expense Budget

TBD

Make recommendations to Budget Committee.

WORKSHOPS ARE OPEN TO THE PUBLIC HOWEVER DUE TO TIGHT TIME CONSTRAINTS THERE WILL NOT BE TIME FOR COMMENTS OR QUESTIONS FROM THE PUBLIC. PUBLIC HEARINGS WILL BE SCHEDULED.