

Selectboard Meeting
Thursday April 11, 2019
directly following the Public Hearings
Chelsea Town Office

I. Call regular meeting to Order:

Pledge of Allegiance

II. Public Comment on Items not part of the Agenda:

III. Adjustments to the Agenda:

IV. Consent Agenda:

- A. Approval of Payroll Warrant #47 in the amount of \$9,492.83
- B. Approval of Accounts Payable Warrant #48 in the amount of \$
- C. Approval of March 28, 2019 Selectboard Meeting Minutes

V. Scheduled Items:

A. New Business

- 1. Proposal from CMP to convert Chelsea Street Lights to LED
- 2. Review Vehicle Excise Tax Ordinance

B. Old Business:

- 1. Tax Assessing Matters
 - a. Supplemental Tax on CMP Transmission Lines and future assessment efforts
- 2. Continuation of Town Hall Streaming Services

VI. Legal:

- A. Fire Tanker Sale Bid Results
- B. Approve Contract with Department of Public Safety for Dispatch Services
- C. Quitclaim Deed for Tax Acquired Property – David Humphrey Map 1 Lot 147

VII. Written Communication:

- A. Letter from Charter Communication dated March 29, 2019
- B. Letter from Charter Communication dated April 1, 2019
- C. March 2018 CEO Report
- D. March 2018 Treasurers Investment Report
- E. YTD Report on Town Revenue and Expenses
- F. Town Manager Report
- G. KVCOG's Executive Director Report

VIII. Verbal Communication:

- A. Town Manager
- B. Chelsea's RSU #12 Representatives
- C. Boards and Committees
- D. Board of Selectmen/Assessors

IX. Executive Session:

- A. Pursuant to 1 MRSA § 405(6)(F)

X. Adjournment:

To maintain meeting effectiveness, the following guidelines are set forth:

Board members speaking during discussion on any item will be limited to two minutes and may speak only once until each member has spoken or been given an opportunity to speak.

Members of the public speaking during discussion on any item will be limited to two minutes and may speak only after each Selectboard member has spoken or been given an opportunity to speak.

VEHICLE EXCISE TAX ORDINANCE

Section 1. Authority.

This ordinance is enacted pursuant to 36 M.R.S.A. § 1483-A, which expressly authorizes such ordinances.

Section 2. Excise tax exemption: qualifications.

Vehicles owned by a resident of this municipality who is on active duty serving in the United States Armed Forces and who is either permanently stationed at a military or naval post, station or base outside this State or deployed for military service for a period of more than 180 days and who desires to register that resident's vehicle(s) in this State are hereby exempted from the annual excise tax imposed pursuant to 36 M.R.S.A. § 1482.

To apply for this exemption, the resident must present to the municipal excise tax collector certification from the commander of the resident's post, station or base, or from the commander's designated agent, that the resident is permanently stationed at that post, station or base or is deployed for military service for a period of more than 180 days.

For purposes of this section, "United States Armed Forces" includes the National Guard and the Reserves of the United States Armed Forces.

For purposes of this section, "deployed for military service" has the same meaning as in 26 M.R.S.A. § 814 (1)(A).

For purposes of this section, "vehicle" has the same meaning as in 36 M.R.S.A. § 1481(5) and does not include any snowmobiles as defined in 12 M.R.S.A. § 13001.

Section 3. City's agent fee: Exemption

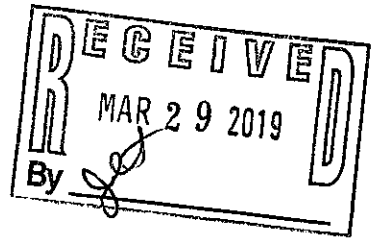
Vehicles owned by a resident of this municipality who have Disabled Veteran plates (DV) and are exempt from the State registration fee and excise tax shall also be exempt from the Town's agent fee.

Section 4. Effective date: duration.

This ordinance shall take effect immediately upon enactment by the municipal legislative body unless otherwise provided and shall remain in effect unless and until it or 36 M.R.S.A. § 1483-A is repealed.



STATE OF MAINE
 Department of Public Safety
 Consolidated Emergency Communications Bureau
 42 State House Station
 Augusta, Maine
 04333-0042



JANET T. MILLS
 GOVERNOR

MICHAEL SAUSCHUCK
 COMMISSIONER

March 25, 2019

Dear Town Manager,

Enclosed you will find three (3) copies of a contract for the continuations of Public Safety Answering Point (PSAP) and/or public safety dispatching services, between the Department of Public Safety and your community.

Please review this contract and sign the signature page (page 8) on all three copies, and return all three copies to me;

Cliff Wells
 Department of Public Safety
 Emergency Communications Bureau
 45 Commerce Dr. Suite 1
 42 State House Station
 Augusta, ME 04333

When I have received them, I will have the Commissioner sign them and I will return one copy to you for your records.

Sincerely,

Cliff Wells
 Director

INTEGRITY * FAIRNESS * COMPASSION * EXCELLENCE

Offices located at: 45 Commerce Drive, Suite #1, Augusta, Maine
 (207) 624-7001 (Voice) (888) 524-7900 (TDD) (207) 287-3428 (Fax)

AGREEMENT
BETWEEN
STATE OF MAINE, DEPARTMENT OF PUBLIC SAFETY
AND
THE TOWN OF CHELSEA

This Agreement is between the State of Maine, Department of Public Safety, with a mailing address of 104 State House Station, Augusta, Maine 04333-0104 (“Department”) and the Town of Chelsea, with a mailing address of 560 Togus Road, Chelsea, Maine 04330 (“Town”), hereinafter referred to jointly as the “Parties”.

WHEREAS, the Town of Chelsea has an obligation to provide Public Safety Answering Point (PSAP) and Public Safety Dispatch services; and

WHEREAS, the Town of Chelsea wishes to contract with the Department for the provision of PSAP and dispatch services; and

WHEREAS, the Department is willing to provide PSAP and dispatch services:

NOW THEREFORE, in consideration of the premises and the covenants set forth herein, the Parties agree as follows:

1. The Department agrees to furnish to the Town all qualified personnel, facilities and materials necessary to provide PSAP and Public Safety Dispatch services as set forth in Attachment A to this Agreement (“Project”). For the purposes of this Agreement, the term “PSAP services” means services described in rules adopted by the Maine Emergency Services Communication Bureau (“ESCB”) as amended. A copy of the ESCB rules as in force on the date of this Agreement is attached hereto as Attachment “B” and is incorporated herein by reference, subject to change as the rule may be amended from time to time.

2. The Department shall provide to the Town:

- a. A quarterly statistical report of PSAP and dispatch services using the standard reporting tools specified by the ESCB and the Department;
- b. Transcripts of 9-1-1 calls received in connection with the performance of PSAP and dispatch services under this Agreement, upon the request of the Town;
- c. Copies of tapes of radio calls received in connection with the performance of dispatch services under this Agreement, upon the request of the Town (for court and investigative purposes); and
- d. Copies of any notices from the ESCB that PSAP services failed to meet the standards established by the ESCB.

3. The Town shall pay to the Department a fee for PSAP and Public Safety Dispatch services pursuant to the Local Jurisdiction Fee Schedule as developed and approved by the Maine Communications System Policy Board. For purposes of determining the total annual fee of \$ 28,026.00 for the Town of Chelsea during the period commencing July 1, 2019, and ending June 30, 2020, the census population data of 2,677, and dispatched call volume for 2018 of 1,080, for the local jurisdiction has been used. The Town shall pay the Department an adjusted fee of \$28,967.00 for the period commencing July 1, 2020 and ending June 30, 2021. The census data population number is subject to revision at the time of any extended term of this Agreement, and shall be set forth in any amendment to the Agreement. The Department shall invoice the Town quarterly.

4. The term of this Agreement shall be twenty-four (24) months commencing July 1, 2019, and ending June 30, 2021. The Town may extend the term of the Agreement on the same terms and conditions for an additional twelve (12) month period

by giving the Department written notice of such request sixty (60) days prior to the expiration of this Agreement. Any extension of the term of this Agreement must be approved by both Parties in writing as an amendment to the Agreement.

5. This Agreement may be terminated by either Party for convenience by notifying the other Party in writing of the termination six (6) months prior to the date of termination. In the event of such termination, the Parties agree to work together to ensure continuation of PSAP and dispatch services.

6. The Department and the Town shall each appoint a Project Administrator.

7. The Parties shall comply with all applicable state and federal laws, rules, and regulations in performance under this Agreement.

8. The Department shall maintain all books, documents, records and other materials, in whatever form, pertaining to this Agreement and retain such books, documents, records and other materials during the term of this Agreement and for such period of time as required by the Maine Archivist and the accounting and auditing practices of the State of Maine. The Department shall make the books, documents, records, and other materials available for inspecting and copying in accordance with the provisions of the Maine Freedom of Access law.

9. This Agreement shall be governed by the laws of the State of Maine.

10. The Town may request changes in the work ("Change Request") to be performed by the Department. A Change Request shall be in writing and submitted to the Department's Project Administrator. Within fifteen (15) days of receipt of a Change Request, the Department shall provide to the Town Project Administrator a written statement indicating whether the Change Request has a price or schedule impact. If there is a price or schedule impact, the statement shall include a description of the estimated price increase or decrease and any impact on schedule. In the event the Parties agree to the Change Request, they shall attempt to negotiate in good faith the terms and conditions

for implementation of the Change Request. A Change request shall not be effective unless memorialized in writing and signed by both Parties.

11. The Town Project Administrator shall have responsibility for coordinating the performance of PSAP and dispatch services by the Department, including, but not limited to:

- a. Reviewing written planning documents prepared by the Department;
- b. Being available to the Department Project Administrator during normal business hours for consultation and decision making;
- c. Forming a PSAP/Dispatch Advisory Sub-Committee (“Advisory Sub-Committee”) that will be responsible for providing advice to the Maine Communications System Policy Board regarding PSAP and dispatching services (optional); and
- d. Scheduling and attending regular meetings of the Advisory Sub-Committee.

12. The Department’s Project Administrator shall have responsibility for coordinating the performance of PSAP and dispatching services with the Town, including, but not limited to:

- a. Preparing written planning documents that set forth PSAP and dispatching service tasks in detail;
- b. Being available to the Town Project Administrator during normal business hours for consultation and decision making;
- c. Attending meetings of the Advisory Sub-Committee if formed;

- d. Supervising Department personnel involved in providing PSAP and dispatch services; and
- e. Ensuring that PSAP services are performed in accordance with ESCB and dispatch services are performed in accordance with Department standards.

13. The Parties acknowledge that during performance of this Agreement they each may be exposed to or acquire confidential information. Subject to the requirements of federal and State law, the Parties agree to hold such information in strict confidence and not to copy, reproduce, sell, assign, license, market, transfer, give or otherwise disclose such information to third parties or to use such information for any purpose other than for the provision of PSAP and dispatch services. The Parties shall advise each of their employees, agents and representatives of their obligations to keep such information confidential. The Parties shall use reasonable efforts to assist each other in identifying and preventing any unauthorized use or disclosure of such information. Without limitation of the foregoing, the Parties shall make reasonable efforts to advise each other immediately in the event that either learns or has reason to believe that any person who has had access to such information has violated or intends to violate either the terms of this Agreement, or applicable law and will reasonably cooperate in seeking injunctive relief against any such person. Nothing in this Section 13 shall prohibit disclosure of public records or other information by either party when such disclosure is permitted by Maine's Freedom of Access law, 1 M.R.S.A. sec. 401 *et seq.*, or by court order. Responses to requests for public records related to this contract shall be made jointly and cooperatively by the Parties. The terms of this Section 13 shall survive the expiration or termination of this Agreement.

14. In the event of any dispute arising during the term of this Agreement concerning performance of the work under the Agreement, either party shall serve notice of such dispute on the other party and the Commissioner of Public Safety. The Commissioner shall decide the dispute, reduce the decision to writing, and serve a copy on both Parties. The Commissioner's decision shall be final, unless either party seeks relief under applicable law.

15. The Parties shall not be deemed to have waived any provision of this Agreement unless expressed in writing and signed by the waiving Party. The Parties agree that they shall not assert in any action relating to the Agreement that any waiver occurred between the Parties that is not expressed in writing. The failure of any Party to insist in any one or more instances upon strict performance of any of the terms and provisions of the Agreement, or to exercise an option or election under the Agreement, shall not be construed as a waiver or relinquishment for the future of such terms, provisions, option or election, but the same shall continue in full force and effect, and no waiver by any party of any one or more of its rights or remedies under the Agreement shall be deemed to be a waiver of any prior or subsequent rights or remedy under the Agreement.

16. The Department shall have the right to terminate this Agreement in the event of a material breach or default by the Town of its obligations hereunder that is not cured within thirty (30) days from the date of receipt by the Town of written notice of such breach from the Department. If the breach or default, by its nature, cannot be cured within such thirty (30) day period, then the Town shall have such additional time (not to exceed thirty (30) additional days) as may be necessary to cure the breach or default, provided the Town has exercised reasonable efforts and taken appropriate action to begin cure of the breach or default within the initial thirty (30) day cure period.

17. The Town shall have the right to terminate this Agreement in the event of a material breach or default by the Department of its obligations hereunder that is not cured within thirty (30) days from the date of receipt by the Department of written notice of such breach from the Town. If the breach or default, by its nature, cannot be cured within such thirty (30) day period, then the Department shall have such additional time (not to exceed thirty (30) additional days) as may be necessary to cure the breach or default, provided the Department has exercised reasonable efforts and taken appropriate actions to begin cure of the breach or default within the initial thirty (30) day cure period.

18. This Agreement is subject to available budgetary appropriations and shall not create any obligation on behalf of the Town in excess of such appropriations. In the

event insufficient funds are appropriated to fund this Agreement, or if funds are de-appropriated, the Town shall immediately notify the Department of such action. The failure of the Town to meet its obligations under this Agreement as a result of insufficient funding may be deemed by the Department as a breach of this Agreement.

19. The Department shall be excused from its performance obligations under this Agreement if and to the extent that the Department's provision of PSAP and dispatch services is prevented or rendered functionally useless by circumstances including, but not limited to, telecommunications failures, damage to equipment, or other physical causes resulting from an act of God, act of war, riot, fire, explosion, flood or other catastrophe, or any other event beyond the control of, and that could not reasonably be foreseen by, the Department. In such an event, to the extent that circumstances may reasonably allow, the Department shall promptly take all appropriate and necessary actions within its power to restore PSAP and/or dispatch services to the fullest extent possible, in accordance with this Agreement.

20. The invalidity or unenforceability of any particular provision or part thereof of this Agreement shall not affect the remainder of said provision or any other provisions, and this Agreement shall be construed in all respects as if such invalid or unenforceable provision or part thereof had been omitted.

21. This Agreement contains the entire agreement of the Parties with respect to the matters addressed therein. This Agreement may not be amended except upon the express written agreement of the Department and the Town.

22. In the event of any litigation between the Parties with regard to the Agreement, each party shall be responsible for its own expenses, costs and attorney fees.

WHEREFORE, the Parties have caused this Agreement to be executed by their duly authorized representatives on the date set forth below.

Dated: _____

DEPARTMENT OF PUBLIC SAFETY

By: Michael Sauschuck

Title: Commissioner

Dated: _____

TOWN OF CHELSEA

By: _____

Title: _____

ATTACHMENT "A"

SPECIFICATIONS OF SERVICES TO BE PERFORMED

The Department agrees to provide the Town with emergency communication services for appropriate service providers. These include, but are not limited to, Fire, Rescue, Animal Control, and Law Enforcement.

[Appropriately tailored for PSAP-only services or PSAP and dispatch services.]

- A. Provide adequate facilities, equipment and personnel to carry out the purposes stated in the PSAP standards of the State of Maine.
- B. Provide call answering, which shall include but not be limited to all emergency and non-emergency calls for service.
- C. Provide dispatching service, which shall include but not be limited to dispatching personnel and equipment for emergency and non-emergency calls for service, dispatching for all on-going incidents, as well as coordination of all support services as deemed appropriate by the Incident Commander and/or authorized agency personnel.
- D. Provide METRO/NCIC (Maine Telecommunications and Routing Operations System/National Crime Information Center) services, as needed or requested by the Law Enforcement branch of the Town. A Secondary Users Agreement must be signed by the Chief Law Enforcement Officer of the City/Town
- E. Ensure that all the calls for service are dispatched to the appropriate service providers for the Town.
- F. Provide all services in the most cost effective and efficient manner possible.

ATTACHMENT "B"

65 PUBLIC UTILITY COMMISSION

625 EMERGENCY SERVICES COMMUNICATIONS BUREAU

Chapter 1: STANDARDS FOR ESTABLISHING A STATEWIDE ENHANCED
9-1-1 SYSTEM

SUMMARY: This chapter outlines the standards, specifications, and procedures to establish a statewide Enhanced 9-1-1 system pursuant to 25 MRSA § 2926.

[*Current version of MPUC Rule to be attached.*]

STATE OF MAINE

MUNICIPAL QUIT CLAIM DEED

THE INHABITANTS OF THE TOWN OF CHELSEA, MAINE, a body corporate and politic, located at Chelsea, County of Kennebec, State of Maine, for consideration paid, release to David A. Humphrey, of 235 Birmingham Road. Chelsea ME, 04330, County of Kennebec:

The land and any buildings shown as Map 01 Lot 147 of tax maps prepared by Aerial Survey and Photo, Inc. of Norridgewock, Maine for the Town of Chelsea. Being the same premises described in a deed recorded at the Kennebec Registry of Deeds at Book 10480 Page 297. Meaning and intending to convey any interest the Inhabitants of the Town of Chelsea may have acquired by virtue of the following tax lien(s):

2017 Tax Lien recorded August 11, 2017 in the Kennebec County Registry of Deeds in **Book 12687 Page 98**

2018 Tax Lien recorded August 24, 2018 in the Kennebec County Registry of Deeds in **Book 13006 Pag 97**

The said Inhabitants of the Municipality of Chelsea have caused this instrument to be signed in its corporate name by Benjamin Smith, Deborah Sanderson and Michael Pushard, its Selectmen, duly authorized, this 11th day of April 2019.

Witness

Benjamin Smith

Witness

Michael Pushard

Witness

Deborah Sanderson

STATE OF MAINE
KENNEBEC, ss

April 11, 2019

Then personally appeared the above-named Benjamin Smith, Deborah Sanderson and Michael Pushard, Selectmen of said body corporate and politic, and acknowledged the foregoing instrument to be their free act and deed in their said capacity and the free act and deed of said body corporate and politic.

Before Me,

Scott M. Tilton
Notary Public

Charter

COMMUNICATIONS

March 29, 2019

Re: Charter Communications – ME Upcoming Changes

Dear Municipal Official:

Charter Communications, locally known as Spectrum, is making its customers aware that effective on or around April 30, 2019, Charter Communications (“Charter”), locally known as Spectrum, will launch a video-on-demand fitness subscription channel, Gaiam TV Fit & Yoga, allowing customers to access premium yoga and fitness training directly on TV. With more than 100 programs available, Gaiam TV Fit & Yoga offers something for all fitness levels, interests and demographics. Program choices will include cardio, pilates, yoga, meditation, pre and postnatal exercise, sculpting and toning, walking, circuit training and dance, as well as programs tailored for certain health conditions including arthritis and stress-related illnesses.

Customers with Spectrum On Demand can subscribe to Gaiam TV Fit & Yoga for \$6.99 per month. Customers interested in subscribing to Gaiam TV Fit & Yoga should contact Spectrum.

To view a current Spectrum channel lineup visit www.spectrum.com/channels.

If you have any questions about this change, please feel free to contact us.

Sincerely,

Shelley Winchenbach
Director, Government Affairs
Charter Communications

400 Old County Road
Rockland, ME 04841



April 1, 2019

Re: Charter Communications – ME Upcoming Changes

Dear Municipal Official:

Charter Communications, locally known as Spectrum, is making its customers aware that **on or around April 4, 2019**, LOVE, located on Spectrum Channel 489, will cease transmission and programming will change to infomercials on the lineups serving your community.

To view a current Spectrum channel lineup visit www.spectrum.com/channels.

If you have any questions about this change, please feel free to contact us.

Sincerely,

Shelley Winchenbach
Director, Government Affairs
Charter Communications

400 Old County Road
Rockland, ME 04841

CODE OFFICE REPORT
FOR
MONTH OF MARCH 2019

PERMITS.

- Building Permits issued: **3**
- Internal Plumbing Permits issued: **1**
- Septic System Permits issued: **1**
- Certificate of Occupancy Permits issued: **0**
- Floodplain Permits issued: _____
- Shoreland Zoning Permits issued: _____
- Total Permits Issued: **5**

INSPECTIONS/PROJECT UPDATES:

Property reviews:

255 Togus RD (Thompsons Motor Sports) I have spoken to Darrel Brown the (owner of property) as well as the former tenant Mr. Thompson on 3/29. I told both now that the snow was gone that I wanted to see significant change this month. Both promised there would be. Mr. Brown stated he has had several other people interested in renting or buying the property, so he wants it cleaned up as well. I took several pictures to document the progress or lack thereof in the next few weeks. I will continue to watch them and check their progress. If not enough has been done I will set up a meeting with Mr. Brown, Mr. Thompson and Mr. Vallencourt (who is renting property now) and set a rigid timeline for the cleanup.

66 Collins RD: Janet has made some improvements inside, but it is still very cluttered and messy. Outside the home seems to be worse than before. Probably what was inside is now outside. I offered to set up a date with the Kennebec county correctional work detail to help with the clean up outside. Her daughter Rebecca was very receptive of the idea however Janet was not. She became quite agitated and stated last time they threw all her good stuff away and she wasn't going to do that again. Her back yard still had ice and snow in it so I gave her an area off to the side that I want cleaned up before our next visit on 5/7/19. I have zero confidence she can get this cleaned up herself but told her I would give her one chance. More than likely the town will have to intervene again to bring this property into compliance.

DETAILED ACCOUNT OVERVIEW

Account ID: *****976
Account Title: TOWN OF CHELSEA

Account Summary - Savings

Statement Period	March 1 - March 31, 2019
Previous Period Ending Balance	\$1,496,699.84
Total Program Deposits	200,000.00
Total Program Withdrawals	(0.00)
Interest Paid	2,156.21
Taxes Withheld	(0.00)
Current Period Ending Balance	\$1,698,856.05
Average Daily Balance	\$1,590,317.78
Interest Rate at End of Statement Period	1.60%
Statement Period Yield	1.61%

Account Transaction Detail

<u>Date</u>	<u>Activity Type</u>	<u>Amount</u>	<u>Balance</u>
03/08/2019	Deposit	\$100,000.00	\$1,596,699.84
03/27/2019	Deposit	100,000.00	1,696,699.84
03/29/2019	Interest Capitalization	2,156.21	1,698,856.05

Year To Date Summary

YTD Interest Paid	\$6,281.98
YTD Taxes Withheld	0.00

Summary of Balances as of March 31, 2019

<u>FDIC-Insured Institution</u>	<u>City/State</u>	<u>FDIC Cert No.</u>	<u>Balance</u>
BOKF, National Association	Tulsa, OK	4214	\$245,332.14
Bank of China	New York, NY	33653	245,332.14
Mutual of Omaha Bank	Omaha, NE	32325	245,332.14
The Huntington National Bank	Columbus, OH	6560	245,332.14
The Park National Bank	Newark, OH	6653	226,955.33
U.S. Bank National Association	Cincinnati, OH	6548	245,240.02
United Bank	Fairfax, VA	22858	245,332.14

KVCOG BOD

ED Report

April 9, 2019

STAFFING

Bereavement leave for R. Nason is expected to conclude on April 8. Information from DOL and Labor attorneys indicates that KVCOG is not in breach by limiting leave. Efforts to communicate haven't been successful.

Medical leave for B. Meader continues. Follow up appointments in the week of April 8 should provide more information. She continues to be available for phone consultations and has been into the office briefly for paperwork and some assistance. Determination regarding temporarily filling this position will be held until after the upcoming follow up appointments.

Municipal

Presented to Smithfield. Presentations to Gardiner and Hallowell are scheduled
Cambridge, Connecticut

Readfield, Enterprise Fund

Several comp plans are under contract (China, Monmouth, Fayette, Winslow)

Pending comp plans (Clinton, Jackman, and Sidney)

Tax Map Digitization (Smithfield, Albion)

Smithfield generator grant completed for MEMA

Joint Purchase letters went out on March 28 and proposals are expected to be returned by April 19

RLF

Loan applications have been forwarded to three prospective clients.

Work out agreements have been made for two of our delinquent borrowers and we are continuing to work on those – File updates and requests are being completed as well for annual servicing.

Updates

Brownfields: Met with a building owner in Bingham for an assessment walkthrough that the town would like to purchase

Some exciting news from DOT: Awarded approx. \$136,000 for DOT projects and Old Canada Road updates

A couple of highlights:

CEDS meeting regarding bicentennial planning was well received. Will be looking into possibility of joint purchasing

Economic Development opportunity to collaborate with CEI on food cluster initiative in Waterville and Gardiner communities

Prospective auditor meetings are scheduled

MEDDA meeting with DECD Commissioner

Based on verbal commitments, KVCOG should see an increase in member dues of approximately \$15,000

Conferences & Trainings

April 9 – Orton Family Foundation, KVCOG

April 12 – MMA Conference, MMA Augusta

April 29, 30 – MRRA Conference, Northport

Reminders

L. Cyr's 6-month review information has been shared with ExCom. Review is expected to take place on May 10/14 (BOD)

FY budget review should be scheduled for late June. Laura Cyr and Lorra Lee Snyder are compiling information now